

COMMUNITY PROGRAMS STATUS REPORT

As of October 31, 2004

	Funds Awarded	Paid to Date	Paid this Month	Paid this Fiscal Year	Funds Remaining	Percent Expended
Homebuyers Education	150,000	84,000	0	28,950.00	66,000	56.00%
Disaster Recovery 2003	500,000	415,477	0	176,068.77	84,523	83.10%
United Cerebral Palsy	750,000	496,829	0	63,628.34	253,171	66.24%
USDA Rural Development	325,000	268,237	0	118,990.36	56,763	82.53%
TOTAL RECAPTURED HOUSE GRANTS	1,725,000	1,264,544	0	387,637.47	460,457	73.31%
2000 Great Place	3,930,000	3,840,870	0	11,000.00	89,130	97.73%
2000 Local Match	1,500,000	1,500,000	0	0.00	0	100.00%
2000 THDA TOTAL	5,430,000	5,340,870	0	11,000.00	89,130	98.36%
TOTAL HOUSE/THDA GRANTS	7,155,000	6,605,414	0	398,637.47	549,587	92.32%
1998 HOME (HM98)	13,305,769	13,004,082	0	0.00	301,687	97.73%
1999 HOME (HM99)	13,859,788	13,300,943	0	121,199.02	558,845	95.97%
2000 HOME (HM00)	15,599,649	13,920,808	0	214,572.46	1,678,841	89.24%
2001 HOME (HM01)	16,278,460	13,402,305	0	909,992.38	2,876,155	82.33%
2002 HOME (HM02)	16,230,791	9,775,870	0	1,020,316.48	6,454,921	60.23%
2003 HOME (HM03)	18,531,490	3,116,587	0	2,355,638.46	15,414,904	16.82%
2004 HOME (HM04)	18,005,777	82,011	0	82,011.00	17,923,766	0.46%
2004 ADDI	1,602,419	170,000	0	170,000.00	1,432,419	10.61%
TOTAL HOME GRANTS	113,414,143	66,772,605	0	4,873,729.80	46,641,538	58.88%
Housing Counseling Grant	75,000	45,575	0	0.00	29,425	60.77%
TOTAL ALL GRANTS	120,644,143	73,423,593	0	5,272,367.27	47,220,550	60.86%